

AGENDA TITLE:

Adopt Resolution Approving Renewal of Existing Downtown Parking Lot Cleaning

Contract with United Cerebral Palsy of San Joaquin and Amador Counties, of Stockton,

for Fiscal Year 2005/06 (\$36,100)

MEETING DATE:

September 21, 2005

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

That the City Council adopt a resolution approving renewal of the existing

Downtown parking lot cleaning contract with United Cerebral Palsy of

San Joaquin and Amador Counties, of Stockton, for Fiscal Year 2005/06 in the

amount of \$36,100.

BACKGROUND INFORMATION:

United Cerebral Palsy (UCP) has been cleaning Downtown public parking lots since 2000. Since that time, they have been successfully used at several City facilities. UCP provides meaningful work for the disabled. This program provides transportation and direct supervision for the UCP crew. In addition to

strengthening the self-esteem of these crew members, the citizens of Lodi receive a service not otherwise provided. UCP has been called in the past from time to time to address one-time needs as well.

A UCP crew is composed of four (4) persons plus a supervisor. The contract rate for a crew is \$43 per hour. UCP is the only non-profit organization that pays the disabled minimum wage. All others pay the crew members less and cite additional benefits such as training, transportation, supervision and overhead as reasons for below-minimum wage.

The contract is to remove trash and litter from the Downtown public parking lots, which include City Hall, Lodi Station, and Lodi Station Parking Structure. This service is provided Monday through Friday in the evenings. Some locations are serviced multiple times during the week. This contract reflects a 20% (175-hour) reduction in hours from 1,020 in 2004/2005 to 845 hours total for 2005/2006. This reduction matches the targeted budget for funding available.

FISCAL IMPACT:

The overall fiscal impact is minor when service/benefit received is compared to cost. The entire community uses Downtown parking lots. A clean Downtown area gives the impression of a safe and welcoming environment. Lodi Station is not only the first impression for many visitors but also the only impression for many passing through Lodi on a train.

FUNDING AVAILABLE: Funds for this contract are provided in the 2005/2006 Operating Budget.

Project Estimate:

Budgeted:

\$36,100

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10 General Fund - Downtown Parking Lot Maintenance \$10,800

12 Transit Fund – Lodi Station Maintenance \$25,300

James R. Krueger, Finance Director

Richard C. Prima, Jr. Public Works Director

Prepared by George M. Bradley, Street Superintendent RCP/GMB/dsg

cc: Curt Juran, Assistant Street Superintendent

APPROVED:

Blair King, City Manager

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9/13/2005

RESOLUTION NO. 2005-201

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO EXECUTE A
RENEWAL CONTRACT FOR EXISTING DOWNTOWN
PARKING LOT CLEANING WITH UNITED CEREBRAL
PALSY OF SAN JOAQUIN AND AMADOR COUNTIES
FOR FISCAL YEAR 2005-06

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to execute a renewal contract for existing Downtown parking lot cleaning with United Cerebral Palsy of San Joaquin and Amador Counties, of Stockton, California, for fiscal year 2005-06 in an amount not to exceed \$36,100.

Dated: September 21, 2005

I hereby certify that Resolution No. 2005-201 was passed and adopted by the City Council of the City of Lodi in a regular meeting held September 21, 2005, by the following vote:

AYES:

COUNCIL MEMBERS - Hansen, Hitchcock, Johnson, Mounce,

and Mayor Beckman

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

City Clerk